

Expense	Cost (kCHF)
Magnet	350
Scintillator Trigger and Veto Layers	10-15 + electronics [BP: should only be HV power supply]
Tracker	— [HO: Not estimated yet]
Calorimeter	—
Trigger and Readout Electronics	30
Support Services	20
Engineer 1 FTE for 3 years	400
3 Graduate Student Researchers (3 years)	540
Collaboration Travel	90
<i>Total</i>	1445